



# School Building Infrastructure & Project Management Stewardship Report

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# STRATEGIC PLAN : SY 2020-2024



NEW HAVEN PUBLIC SCHOOLS

## Core Values

We believe...

**1 Equitable opportunities** create the foundation necessary for every child to succeed

**3 High expectations** and standards are necessary to prepare students for college and career

**2 A culture of continuous improvement** will ensure that all staff are learners and reflective practitioners

**4 Collaboration** and partnerships with families and the New Haven community will enhance learning and achievement



## Mission

To provide all students in New Haven Public Schools with personalized, authentic, and engaging learning experiences through creativity, exploration, innovation, critical thinking, problem-solving, and high quality instruction. To foster a culture of continuous improvement through collaborative partnerships with staff, families, and the New Haven community. To support students' growth and development by utilizing the Whole Child Framework.

## Vision

Our vision is to be a premier urban school district that ensures access to equitable opportunities and successful outcomes for all students as they prepare for college, career, and life.

## Priority Areas for 2020-2024

- 1 Academic Learning**
- 3 Youth & Family Engagement**
- 5 Operational Efficiencies**

- 2 Culture & Climate**
- 4 Talented Educators**

1. School Life Safety & Security Systems
  - a. Fire Alarm System Replacement
  - b. Fire Sprinkler Systems
  - c. Door Systems Repairs & Replacements
  - d. Electronic Access Control Systems
  - e. Video Camera Systems
  - f. Clock, Bell, & PA System
2. Facilities Master Plan Study
3. State of Connecticut School Construction Projects
  - a. Audits
  - b. Project 093-0365 Wexler Grant Open Items
  - c. Project 093-0357 ESUMS Open Items
3. Energy Management & Sustainability
  - a. Building Management System Repairs & Upgrades
  - b. CO2 Sensor Upgrades & Replacement
  - c. Domestic Hot Water Boiler Replacements
  - d. Heating Boiler System Replacements & Upgrades
  - e. Building HVAC System Repairs & Replace
6. School Infrastructure Projects Planned & In Progress
  - a. Hillhouse Roofing Repairs
  - b. Cross V-Wing Flooding
  - c. Bottle Filling Stations
  - d. Water Distribution Booster Pumps Replacement
  - e. Sidewalks & Parking Lots
  - f. Swimming Pool Repairs
  - g. Playgrounds Repairs
7. Adult Education 88 Basset Street Construction
8. Cross Field Renovations
9. Manufacturing Pathway Renovations



# Capital Planning Accounts, Funding & Balances

**CAPITAL PROJECTS REPORT**  
**EDUCATION BALANCES AS JULY 14, 2022**

ACCOUNT				ALLOCATION	TRANSFER OUT	PAID TO DATE	Encumbered NOT PAID	EDUCATION BALANCE
<b>Asbestos/Environmental Management</b>								
3C19	1989	58101	Asbestos/Environm	\$ 1,912.74	\$ -	\$ -	\$ -	\$ 1,912.74
3C20	2078	58101	Asbestos/Environm	\$ 163,336.54	\$ (115,249.00)	\$ -	\$ -	\$ 48,087.54
<b>Subtotal</b>				<b>\$ 165,249.28</b>	<b>\$ (115,249.00)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000.28</b>
<b>Equipment</b>								
3C19	1987	58699	Custodial	\$ 7.80	\$ -	\$ -	\$ -	\$ 7.80
3C20	2076	58699	Custodial	\$ 38,027.09	\$ -	\$ (4,032.00)	\$ -	\$ 33,995.09
3C22	2264	58709	Custodial	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
<b>Subtotal</b>				<b>\$ 238,034.89</b>	<b>\$ -</b>	<b>\$ (4,032.00)</b>	<b>\$ -</b>	<b>\$ 234,002.89</b>
<b>Flooring</b>								
3C18	18AA	58101	Floor Tile	\$ 19.48	\$ (19.48)	\$ -	\$ -	\$ -
3C19	1992	58101	Floor Tile	\$ 35,287.57	\$ -	\$ -	\$ -	\$ 35,287.57
3C20	2080	58101	Floor Tile	\$ 48,194.38	\$ (28,308.00)	\$ -	\$ -	\$ 19,886.38
<b>Subtotal</b>				<b>\$ 83,501.43</b>	<b>\$ (28,327.48)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 55,173.95</b>

2 YR

**CAPITAL PROJECTS REPORT**  
**EDUCATION BALANCES AS JULY 14, 2022**

ACCOUNT			NAME	ALLOCATION	TRANSFER OUT	PAID TO DATE	Encumbered NOT PAID	EDUCATION BALANCE
<b>School Accreditation</b>								
3C19	1991	58101	School Accreditation	\$ 13,362.50	\$ (10,280.00)	\$ (3,046.18)	\$ (35.36)	\$ 0.96
3C20	2079	58101	School Accreditation	\$ 99,000.00	\$ (99,000.00)	\$ -	\$ -	\$ -
<b>Subtotal</b>				<b>\$ 112,362.50</b>	<b>\$ (109,280.00)</b>	<b>\$ (3,046.18)</b>	<b>\$ (35.36)</b>	<b>\$ 0.96</b>
<b>General Improvements</b>								
3C15	1579	58101	General Improvem.	\$ 36,978.00	\$ -	\$ -	\$ -	\$ 36,978.00
3C16	1691	58101	General Improvem.	\$ 243,523.40	\$ -	\$ (9,560.90)	\$ (255,000.00)	\$ (21,037.50)
3C17	1792	58101	General Improvem.	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
3C20	2071	58101	General Improvem.	\$ 1,233,218.85	\$ -	\$ (1,144,192.20)	\$ (131,473.21)	\$ (42,446.56)
3C22	2261	58101	General Improvem.	\$ 7,500,000.00	\$ -	\$ (2,027,504.70)	\$ (646,402.72)	\$ 4,826,092.58
<b>Subtotal</b>				<b>\$ 9,213,720.25</b>	<b>\$ -</b>	<b>\$ (3,181,257.80)</b>	<b>\$ (1,032,875.93)</b>	<b>\$ 4,999,586.52</b>
<b>Sprinkler/Fire- Safety</b>								
3C16	1692	58101	Life Safety	\$ 2,741.83	\$ (2,741.83)	\$ -	\$ -	\$ -
3C19	1984	58700	Life Safety	\$ 1,176.47	\$ -	\$ -	\$ -	\$ 1,176.47
3C20	2072	58700	Life Safety	\$ 74,368.25	\$ (28,690.00)	\$ (21,853.86)	\$ -	\$ 23,824.39
<b>Subtotal</b>				<b>\$ 78,286.55</b>	<b>\$ (31,431.83)</b>	<b>\$ (21,853.86)</b>	<b>\$ -</b>	<b>\$ 25,000.86</b>
<b>HVAC</b>								
3C17	1794	58708	HVAC Systems	\$ 4,067.00	\$ -	\$ -	\$ -	\$ 4,067.00
3C20	2073	58708	HVAC Systems	\$ 396,705.18	\$ (90,165.00)	\$ (20,751.25)	\$ -	\$ 285,788.93
<b>Subtotal</b>				<b>\$ 400,772.18</b>	<b>\$ (90,165.00)</b>	<b>\$ (20,751.25)</b>	<b>\$ -</b>	<b>\$ 289,855.93</b>
<b>Professional Services</b>								
3C18	18CC	58101	Professional Services	\$ 16,433.33	\$ (3,489.00)	\$ (8,444.29)	\$ (4,500.00)	\$ 0.04
3C20	2082	58101	Professional Services	\$ 66,800.00	\$ (30,300.00)	\$ (24,425.00)	\$ (12,075.00)	\$ -
<b>Subtotal</b>				<b>\$ 83,233.33</b>	<b>\$ (33,789.00)</b>	<b>\$ (32,869.29)</b>	<b>\$ (16,575.00)</b>	<b>\$ 0.04</b>

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**CAPITAL PROJECTS REPORT**  
**EDUCATION BALANCES AS JULY 14, 2022**

ACCOUNT			NAME	ALLOCATION	TRANSFER OUT	PAID TO DATE	Encumbered NOT PAID	EDUCATION BALANCE
<b>Interior &amp; Exterior Painting</b>								
3C18	1896	58101	Interior & Exterior Painting	\$ 42,076.00	\$ -	\$ -	\$ -	\$ 42,076.00
3C19	1988	58101	Interior & Exterior Painting	\$ 187,500.00	\$ -	\$ 123,297.11	\$ -	\$ 310,797.11
3C20	2077	58101	Interior & Exterior Painting	\$ 222,180.00	\$ (219,382.00)	\$ -	\$ -	\$ 2,798.00
Subtotal				\$ 451,756.00	\$ (219,382.00)	\$ 123,297.11	\$ -	\$ 355,671.11
<b>Rolling Stock</b>								
3C16	1699	58698	Rolling Stock	\$ 36,593.93	\$ -	\$ -	\$ (36,593.93)	\$ -
3C18	1898	58698	Rolling Stock	\$ 24,500.00	\$ -	\$ -	\$ -	\$ 24,500.00
3C19	1990	58696	Rolling Stock	\$ 92,092.07	\$ -	\$ -	\$ (92,092.07)	\$ -
Subtotal				\$ 153,186.00	\$ -	\$ -	\$ (128,686.00)	\$ 24,500.00
<b>Furnishings</b>								
3C18	18BB	58101	Café Equipment	\$ 34,702.31	\$ -	\$ (50,270.00)	\$ (3,213.00)	\$ (18,780.69)
3C19	1993	58101	Café Equipment	\$ 18,500.00	\$ -	\$ -	\$ -	\$ 18,500.00
3C20	2081	58662	Café Equipment	\$ 189,037.00	\$ -	\$ (31,650.00)	\$ (5,406.40)	\$ 151,980.60
3C22	2265	58662	Café Equipment	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
Subtotal				\$ 442,239.31	\$ -	\$ (81,920.00)	\$ (8,619.40)	\$ 351,699.91
<b>Energy Performance Enhancements</b>								
3C19	1985	58101	Energy Enhancements	\$ 1,134,375.00	\$ -	\$ (12,547.53)	\$ -	\$ 1,121,827.47
3C20	2074	58101	Energy Enhancements	\$ 1,767,132.46	\$ -	\$ (198,307.10)	\$ (125,355.34)	\$ 1,443,470.02
3C22	2262	58101	Energy Enhancements	\$ 1,900,000.00	\$ -	\$ (713,022.67)	\$ (2,423.52)	\$ 1,184,553.81
Subtotal				\$ 4,801,507.46	\$ -	\$ (923,877.30)	\$ (127,778.86)	\$ 3,749,851.30

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*CAPITAL PROJECTS REPORT*  
 EDUCATION BALANCES AS JULY 14, 2022

ACCOUNT		NAME	ALLOCATION	TRANSFER OUT	PAID TO DATE	Encumbered NOT PAID	EDUCATION BALANCE
<b>Land Acquisition</b>							
3C18	18DD	58101	Paving Fencing & Site	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
3C19	1995	58101	Paving Fencing & Site	\$ 19,750.00	\$ -	\$ -	\$ 19,750.00
3C20	2083	58101	Paving Fencing & Site	\$ 156,488.69	\$ (45,750.00)	\$ (2,926.12)	\$ 107,812.57
Subtotal			\$ 226,238.69	\$ (45,750.00)	\$ (2,926.12)	\$ -	\$ 177,562.57
3C20	2084	58101	LT Maintenance Stewards	\$ 1,444,164.30	\$ -	\$ (394,759.03)	\$ 735,017.27
3C22	2266	58101	LT Maintenance Stewards	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00
Subtotal			\$ 2,644,164.30	\$ -	\$ (394,759.03)	\$ (314,388.00)	\$ 1,935,017.27
<b>TOTAL</b>			<b>\$ 19,094,252.17</b>	<b>\$ (673,374.31)</b>	<b>\$ (4,543,995.72)</b>	<b>\$ (1,628,958.55)</b>	<b>\$ 12,247,923.59</b>

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# School Life Safety & Security Systems

**Replacement Priority - Defined**

- 1 Panel Obsolete; no longer supported by Mfg - replace immediately
- 2 Ongoing Issues; More cost effective to Repalce (within 1-2 years)
- 3 Replace within 2-3 years
- 4 Replace within 3-6 years

Location	Replacement Priority	Panel	Proposed Upgrade	Upgrade Price	Upgrade Status
Hillhouse High School	1	Notifier AFP-1010	Edwards EST4	\$ 345,700	Quoted, waiting for approval
Davis Street Magnet School	1	Notifier NFS2-640	Edwards EST4	\$ 227,400	Quoted, waiting for approval
Lincoln Bassett School	1	Notifier AFP-400	Edwards EST4	\$ 219,000	Quoted, waiting for approval
Edgewood Magnet School	1	Notifier AFP-400	Edwards EST4	\$ 98,700	Quoted, waiting for approval
W. Hooker Middle School	1	Edwards EST2	Edwards EST4	\$ 38,700	Approved, in progress - needs 1 return trip to complete
King/Robinson Magnet School	1	Edwards EST2	Edwards EST4	\$ 35,700	Quoted, waiting for approval
Ross/Woodward School	1	Edwards EST2	Edwards EST4	\$ 29,700	Quoted, waiting for approval
Brennan School	1	Edwards EST2	Edwards EST4	\$ 23,300	Approved, in progress - waiting on back ordered parts from Edwards
Parish Hall/Betsy Ross	1	Notifier Annunciator	Edwards iO64	\$ 19,400	Betsy Ross panel is current, Parish Hall is quoted waiting for approval
Facilities & Maintenance Offices/Old Montessori School	1	Simplex 4002	Firelite Conventional	\$ 11,690	Quoted, waiting for approval
Dixwell New Light High School	1	Simplex 4001	Firelite Conventional	\$ 9,159	Quoted, waiting for approval
Adult and Continuing Education	1	Auto Call MDK2	Firelite Conventional	\$ 9,103	Quoted, waiting for approval
The Shack/WRAA	1	Fire-Lite Miniscan 4024	Firelite Conventional	\$ 8,330	Quoted, waiting for approval - may move building to City of NH
Sound School	1	Emerson - SK IFP-50	Edwards iO64	\$ 7,800	McNeil - approved, completed
Aquaculture Center	1	Edwards EST2	Edwards iO64	\$ 7,800	Approved, completed
Quinnipiac School	4	Gamewell IF610		\$ 1,033	
Conte West Hills Magnet School	1	Simplex 4100ES	N/A		Remove from quote list, project too large/complex
Coop Arts & Humanities High Sc	1	Notifier	N/A		Panel is current - investigate service costs further.
Metropolitan Business Academy	1	Notifier	N/A		Panel is current - investigate service costs further
Hill Regional Career High School	2	Edwards EST3			
Celentano Museum Academy	2	Edwards EST3			
East Rock Magnet School	2	Edwards EST3			
Nathan Hale School	2	Notifier DR-C4			
Wexler/Grant School	2	Notifier AFP-400			
Beecher School	3	Notifier NFS-3030D			
Bishop Woods School	3	Edwards EST3			
Wilbur Cross High School	3	Notifier AFP-1010			
Barnard Magnet School	3	Edwards EST3			
Betsy Ross Arts Magnet School	3	Notifier NFS-320			
Troup School	3	Simplex 4100U			
W.Hooker Elementary School	3	Notifier NFS-3030D			
Central Kitchen	3	Notifier BFS-640			
Jepson Magnet School	3	Simplex 4100U			
Clemente Leadership Academy	3	Simplex 4100U			
Mauro Sheridan Magnet School	3	Edwards EST3			
Clinton Ave School	3	Notifier NFS-303			
John S. Martinez Magnet School	3	Notifier NFS-3030			

**Replacement Priority - Defined**

- 1 Panel Obsolete; no longer supported by Mfg - replace immediately
- 2 Ongoing Issues; More cost effective to Repalce (within 1-2 years)
- 3 Replace within 2-3 years
- 4 Replace within 3-6 years

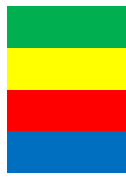
Location	Replacement Priority	Panel	Proposed Upgrade	Upgrade Price	Upgrade Status
John C. Daniels Magnet School	3	Edwards EST3			
New Haven Academy	3	Notifier NFS-3030			
Dr. Reginald Mayo Early Learning Center	3	Notifier NFS-33D			
C. Rogers School	3	Silent Knight IFP-100			
Strong School @ Mauro	3	Silent Knight SK-5208			Building is unoccupied and has an uncertain future
Barack Obama School	3	Notifier NFS-3030			Building is unoccupied and has an uncertain future
West Rock Authors Academy	4	Notifier AFP-400			
Fair Haven Middle School	4	Edwards EST3			
Engineering & Science University Magnet School	4	Notifier NFS2-3030			
Truman School/Truman Head Start Program	4	Notifier NFS-3030D			
High School in the Community	4	Silent Knight 5208			
Columbus Family Academy	4	Simplex 4100U			
Riverside Education Academy/Do	4	Silent Knight SK-5208			
Hill Central Music Academy - NFS	4	Simplex 4100ES			
Floyd Little Fieldhouse		Notifier			
Elm City Montessori School		Firelite			

# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>District Schools</b>
<b>Project Name :</b>	<b>Door Repairs / Replacement</b>
<b>Project Assigned to :</b>	<b>Facilities, Carpenter, Locksmith, Cohen Keys LLC., Builders Hardware</b>



In Progress  
 Delayed  
 Stopped  
 Completed



On Going  
 Material on Order  
 Awaiting Contract Approval from Corporation Council  
 Awaiting Approval F&O / BOE / BOA



Waiting on Others

<b>Project Status</b>	<b>Yellow</b>
<b>Start Date</b>	<b>May-2020</b>

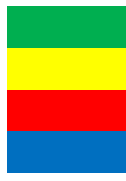
Task	School	Status	Comments
District Inspection and Identification of Damaged Doors in Need of repair or replacement.	All Schools	On Going	<ul style="list-style-type: none"> <li>Development of Door Inspection Checklists for Custodial Engineers to identify doors in need of repair.</li> </ul>
Survey of all interior doors in the district. Approximately 2,500 doors	All Schools	In Progress	<ul style="list-style-type: none"> <li>Security is conducting a school by school assessment of interior doors.</li> </ul>
Front exterior vestibule door replacement	Cross	\$79,000	<ul style="list-style-type: none"> <li>Doors have been delayed in manufacturing no current delivery date.</li> <li>New vandal resistant fiberglass doors have been ordered.</li> <li>Principal needs to pick color of doors</li> </ul>
Magnetic lock Failure	Clearance Rogers	Completed	<ul style="list-style-type: none"> <li>Parts on order and will arrive 5/15</li> </ul>

# Project Planning & Status Worksheet 2of 2



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>District Schools</b>
<b>Project Name :</b>	<b>Door Repairs / Replacement</b>
<b>Project Assigned to :</b>	<b>Facilities, Carpenter, Locksmith, Cohen Keys LLC., Builders Hardware</b>



**In Progress**  
**Delayed**  
**Stopped**  
**Completed**



**On Going**  
**Material on Order**  
**Awaiting Contract Approval from Corporation Council**  
**Awaiting Approval F&O / BOE / BOA**



**Waiting on Others**

<b>Project Status</b>	<b>Green</b>
<b>Start Date</b>	<b>May-2020</b>






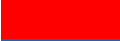



Task	School	Status	Comments
Replace Side Entry Doors (6)	Kathrine Brennon	\$21,655.80	
Replace Main Entryway Doors (6)	Bishop Woods	\$27,742.00	
Replace Gym Doors (6)	Bishop Woods	\$18,392.00	
Replace Loading Doc Doors (2)	Roberto Clemente	\$7,796.60	
Replace Entry Doors (2)	Jackie Robinson	\$12,558.00	

# Project Planning & Status Worksheet





NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District Schools
Project Name :	Clock Bell & PA Systems Repairs / Replacement
Project Assigned to :	Facilities & Security

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Project Status	
Start Date	May-2020






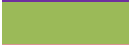




Task	Status	Comments
Basset <ul style="list-style-type: none"> <li>• Replace Bell &amp; clock System--\$62,641.00</li> <li>• Being done under State Contract</li> </ul>		
Beecher <ul style="list-style-type: none"> <li>• Replace Bell &amp; clock System-\$32,450</li> <li>• Being Done under State Contract</li> </ul>		



# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Electronic Access Control
Project Assigned to :	IT, Security & Facilities

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b> 
 Delayed	 Material on Order		
 Stopped	 Awaiting Contract Approval from Corporation Council		
 Completed	 Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
New Haven Academy • 70 Card door readers and associated hardware		School Security Grant Enhancements Phase 5
Mayo • 79 Card door readers and associated hardware		














# Project Planning & Status Worksheet 1 of 2


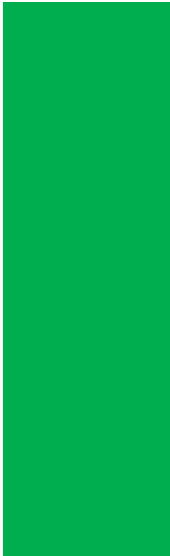


NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	NHPS District
Project Name :	Long Term Facilities Plan
Project Assigned to :	COO Office

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Project Status	
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Task	Status	Comments
School Building capacity surveys requested from Principals		<ul style="list-style-type: none"> <li>Collection and review is in process</li> <li>Difficulty gathering information from Principals</li> </ul>
MEP Condition Assessments		<ul style="list-style-type: none"> <li>Creating existing conditions database based on the 11 designated schools/buildings and the surveys to be completed by the specialists on your facilities staff and appropriate vendors (Dave Turner for BMS and EMCOR for examples).</li> <li>Site visits on <b>4/19</b> and <b>4/21</b> with OLA engineers and facilities staff and your consultants occurred.</li> <li>The Facilities Team is working on the existing conditions survey for the 3 schools from this report and the remainder from the completed surveys</li> <li>The facilities staff and consultants will complete the surveys for the remaining schools for submission to the design team.</li> <li>The design team will use the information provided by the facilities staff and consultants in the surveys for the MEP conditions report.</li> <li>OLA will visit 5 more facilities for their own survey consistent with our original proposal scope.</li> </ul>

# Project Planning & Status Worksheet 2 of 2




NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	NHPS District
Project Name :	Long Term Facilities Plan
Project Assigned to :	COO Office, Facilities

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Project	
Start Date	June-2021

Task	Status	Comments
Technology & Security		<ul style="list-style-type: none"> <li>All requested information was provide to plan development team.</li> </ul>













# State of Connecticut School Construction Projects


# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	School Construction Program
Project Name :	State Construction Project Audits
Project Assigned to :	COO Office

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b> 
 Delayed	 Material on Order		
 Stopped	 Awaiting Contract Approval from Corporation Council		
 Completed	 Awaiting Approval F&O / BOE / BOA		










Task	Status	Comments
Projects next for State Audit		1. Roberto Clemente 2. Hill Central 3. Bowen Field  No New Information from the State of CT
Internal review of draft audit reports for Davis Street and East Rock Schools	Nov 2022	
Letters to State Office of School Construction	Dec 2022	<ul style="list-style-type: none"> <li>Draft letters to be reviewed by the Superintendent</li> </ul>
Reviewed Letters Sent to Office of School Construction	Jan 2022	
Waiting on Final Draft of audit reports from OSC	Jan 2022	<ul style="list-style-type: none"> <li>Time line unknown</li> </ul>

# Project Planning & Status Worksheet





NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	School Construction Program
Project Name :	093-0365 Wexler Grant
Project Assigned to :	COO Office

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Project Status 










Task	Status	Comments
Giordano / Amendment 18		<ul style="list-style-type: none"> <li>Submitted to Corporation Council Office</li> <li>Assigned to Elia on 12/21/21 for Drafting</li> </ul>
SSRCx / Amendment 3		<ul style="list-style-type: none"> <li>Submitted to Corporation Council Office</li> <li>Pending update of COI 2/1/22</li> <li>Pending updated disclosure Affidavit</li> </ul>


# Project Planning & Status Worksheet

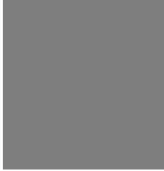


NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	School Construction Program
Project Name :	093-0357 ESUMS
Project Assigned to :	COO Office

 In Progress	 On Going	 Waiting on Others
 Delayed	 Material on Order	
 Stopped	 Awaiting Contract Approval from Corporation Council	
 Completed	 Awaiting Approval F&O / BOE / BOA	

Project Status	
Start Date	May-2020

Task	Status	Target Date	Comments
SSRCx / Amendment 1		Dec-2021	<ul style="list-style-type: none"> <li>• Corporation Council assigned to Stacy for drafting</li> <li>• Awaiting approval from bonding company</li> </ul>





# Energy Management & Sustainability

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :

District Wide

Project Name :

LED Lighting Program

Project Assigned to :

Facilities Team, COO Office



In Progress  
Delayed  
Stopped  
Completed



On Going  
Material on Order  
Awaiting Contract Approval from Corporation Council  
Awaiting Approval F&O / BOE / BOA



Waiting on Others  
Out for RFQ/RFI/RFP/Bid

Project Status



Task	Status	Comments
Clinton Ave School LED Retrofit		<ul style="list-style-type: none"> <li>Proposals received awaiting award</li> </ul>
Troup School LED Retrofit		<ul style="list-style-type: none"> <li>Proposals received awaiting award</li> </ul>
Metro Business Academy LED Retrofit		<ul style="list-style-type: none"> <li>Proposals received awaiting award</li> </ul>
Career High School LED Retrofit		<ul style="list-style-type: none"> <li>Proposals received awaiting award</li> </ul>





# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Sound School, Foote Building
Project Name :	Building Management System Upgrades to Honeywell Tridium
Project Assigned to :	Facilities Team, COO Office

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b>	
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid		
 Stopped	 Awaiting Contract Approval from Corporation Council			
 Completed	 Awaiting Approval F&O / BOE / BOA			

Task	Status	Comments
Facilities Team Evaluating for future Locations		18 schools remaining for upgrade
Sole Source Letter		Sole Source letter completed Work Completed to date invoiced. Remaining work is over \$100k will need to go to BOA
Fair Haven		<ul style="list-style-type: none"> <li>In Process</li> </ul>
Kathrin Brennan		<ul style="list-style-type: none"> <li>In Process</li> </ul>

# Project Planning & Status Worksheet 2 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	Building Management System Upgrades to Honeywell Tridium
Project Assigned to :	Facilities Team, COO Office



In Progress  
Delayed  
Stopped  
Completed



On Going  
Material on Order  
Awaiting Contract Approval from Corporation Council  
Awaiting Approval F&O / BOE / BOA



Waiting on Others  
Out for RFQ/RFI/RFP/Bid

Project Status

Task	Status	Comments
Mauro Sheridan		
Hillhouse		
Wilbur Cross		
Beecher		
Sound		
Jepson		







# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	All Schools
Project Name :	CO2 Sensor Upgrade/ Repair / Replace
Project Assigned to :	Facilities Team, COO Office

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b> 
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid	
 Stopped	 Awaiting Contract Approval from Corporation Council		
 Completed	 Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Facilities Evaluating Other Sights		
Co-Op		
Mauro Sheridan		
King Robinson		
Betsy Ross		
Jepson		




# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Domestic Hot Water Boilers
Project Assigned to :	Facilities Team, COO Office

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b> 
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid	
 Stopped	 Awaiting Contract Approval from Corporation Council		
 Completed	 Awaiting Approval F&O / BOE / BOA		

School	Status	Comments
Lincoln Basset School		<ul style="list-style-type: none"> <li>• IES engineering firm has developed specifications</li> </ul>
Bishop Woods		<ul style="list-style-type: none"> <li>• IES engineering firm has developed specifications</li> </ul>
Mauro Sheridan		<ul style="list-style-type: none"> <li>• In design phase</li> <li>• Preparing Bid Documents</li> </ul>








# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	Sound School, Foote Building
Project Name :	Heating Boiler Replacements & Upgrades
Project Assigned to :	Facilities Team, COO Office

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b>	
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid		
 Stopped	 Awaiting Contract Approval from Corporation Council			
 Completed	 Awaiting Approval F&O / BOE / BOA			

Task	Status	Comments
Hillhouse Has 3 Boilers Boilers are past serviceable life New boiler will be ordered. Approximately a one year lead time.		<ul style="list-style-type: none"> <li>• IES to develop bid specifications</li> <li>• One boiler to run building down to 20 degrees.</li> <li>• Need to install valves to separate 2 of the boilers</li> <li>• Valves have 16 week lead time ordered 15 weeks ago</li> <li>• Waiting for agreement approvals</li> </ul>
Wilber Cross		<ul style="list-style-type: none"> <li>• IES to develop bid specifications.</li> </ul>
Nathen Hale		
Ross Woodward		
Lincoln Basset		
Clarence Rogers		
Daniels		



# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Building HVAC System Repair & Replace
Project Assigned to :	Facilities Team, COO Office

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b>	
 Delayed	 Material on Order	 Out for RFQ/RFI/RFP/Bid		
 Stopped	 Awaiting Contract Approval from Corporation Council			
 Completed	 Awaiting Approval F&O / BOE / BOA			

Task	Status	Comments
Beecher <ul style="list-style-type: none"> <li>Chiller Failure</li> <li>Chiller Replacement Required</li> </ul>	Capital Funding	Tucker Mechanical who is our HVAC provider is providing specifications for replacement.
Hillhouse <ul style="list-style-type: none"> <li>Chiller replacement</li> <li>Water Tower Replacement</li> </ul>	Planned Work	
Cross <ul style="list-style-type: none"> <li>Chiller Replacement</li> <li>Water Tower Replacement</li> </ul>	Planned Work	
District HVAC systems conditions assessment. What systems are at end of life.	Planned Work	<ul style="list-style-type: none"> <li>Facilities and Tucker Mechanical</li> </ul>



# School Infrastructure Project

## Planning





# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Water Distribution Booster Pumps
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b>	
 Delayed	 Material on Order			
 Stopped	 Awaiting Contract from Corporation Council			
 Completed	 Awaiting Approval F&O / BOE / BOA			











Task	Status	Comments
Daniels School	Feb 2022	<ul style="list-style-type: none"> <li>Booster Pump no longer providing enough water pressure to school</li> <li>Out to bid Being awarded</li> <li>F&amp;O Approved</li> <li>BOE Approved</li> <li>Awaiting Contract from Corporation Council</li> </ul>
Mauro Sheridan	Feb 2022	<ul style="list-style-type: none"> <li>Booster Pump no longer providing enough water pressure to school</li> <li>Out to bid Being awarded</li> <li>F&amp;O Approved</li> <li>BOE Approved</li> <li>Awaiting Contract from Corporation Council</li> </ul>

# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Sidewalks & Parking Lots
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b>	
 Delayed	 Material on Order			
 Stopped	 Awaiting Contract Approval from Corporation Council			
 Completed	 Awaiting Approval F&O / BOE / BOA			

Task	Status	Comments
Hillhouse • Repair damaged parking lot in rear of building by generator	Planned/ Not Started	



# Project Planning & Status Worksheet 1 of 2



NEW HAVEN PUBLIC SCHOOLS

<b>School Name / Program / Building :</b>	<b>District</b>
<b>Project Name :</b>	<b>Swimming Pool Maintenance &amp; Repairs</b>
<b>Project Assigned to :</b>	<b>Facilities</b>

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b> 
 Delayed	 Material on Order		
 Stopped	 Awaiting Contract from Corporation Council		
 Completed	 Awaiting Approval F&O / BOE / BOA		

Task	Status	Comments
Career School • Pumps no longer Serviceable • Sand Filter media needs to be replaced		Awaiting RFP award
Conte School • Pool was inspected by engineering firm for cracks in foundation. Found to be safe. Pool leaking into mechanical space under pool. • Pool liner recommended • Filter sand media needs to be replaced		Awaiting RFP award
Cross • Acid wash and ragout pool tile		














# Project Planning & Status Worksheet 2 of 2



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Swimming Pool Maintenance & Repairs
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b>	
 Delayed	 Material on Order			
 Stopped	 Awaiting Contract Approval from Corporation Council			
 Completed	 Awaiting Approval F&O / BOE / BOA			







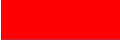



Task	Status	Comments
Hillhouse • Acid wash and re-grout pool area tile		
Martinez School • Removal and replacement of dehumidification system		

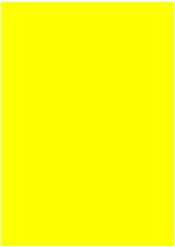
# Project Planning & Status Worksheet



NEW HAVEN PUBLIC SCHOOLS

School Name / Program / Building :	District
Project Name :	Playgrounds Inspection Maintenance & Repair
Project Assigned to :	Facilities

 In Progress	 On Going	 Waiting on Others	<b>Project Status</b>	
 Delayed	 Material on Order			
 Stopped	 Awaiting Contract Approval from Corporation Council			
 Completed	 Awaiting Approval F&O / BOE / BOA			

School	Status	Task / Comments
Edgewood <ul style="list-style-type: none"> <li>Entire playground upgrade/redesign</li> <li>Problems with                             <ul style="list-style-type: none"> <li>tree roots</li> <li>Flooding and drainage</li> <li>Grass not growing in areas</li> </ul> </li> </ul>		<ul style="list-style-type: none"> <li>Working with city architect on redesign</li> </ul>
Annual Playground inspection to be scheduled for summer	Planned	